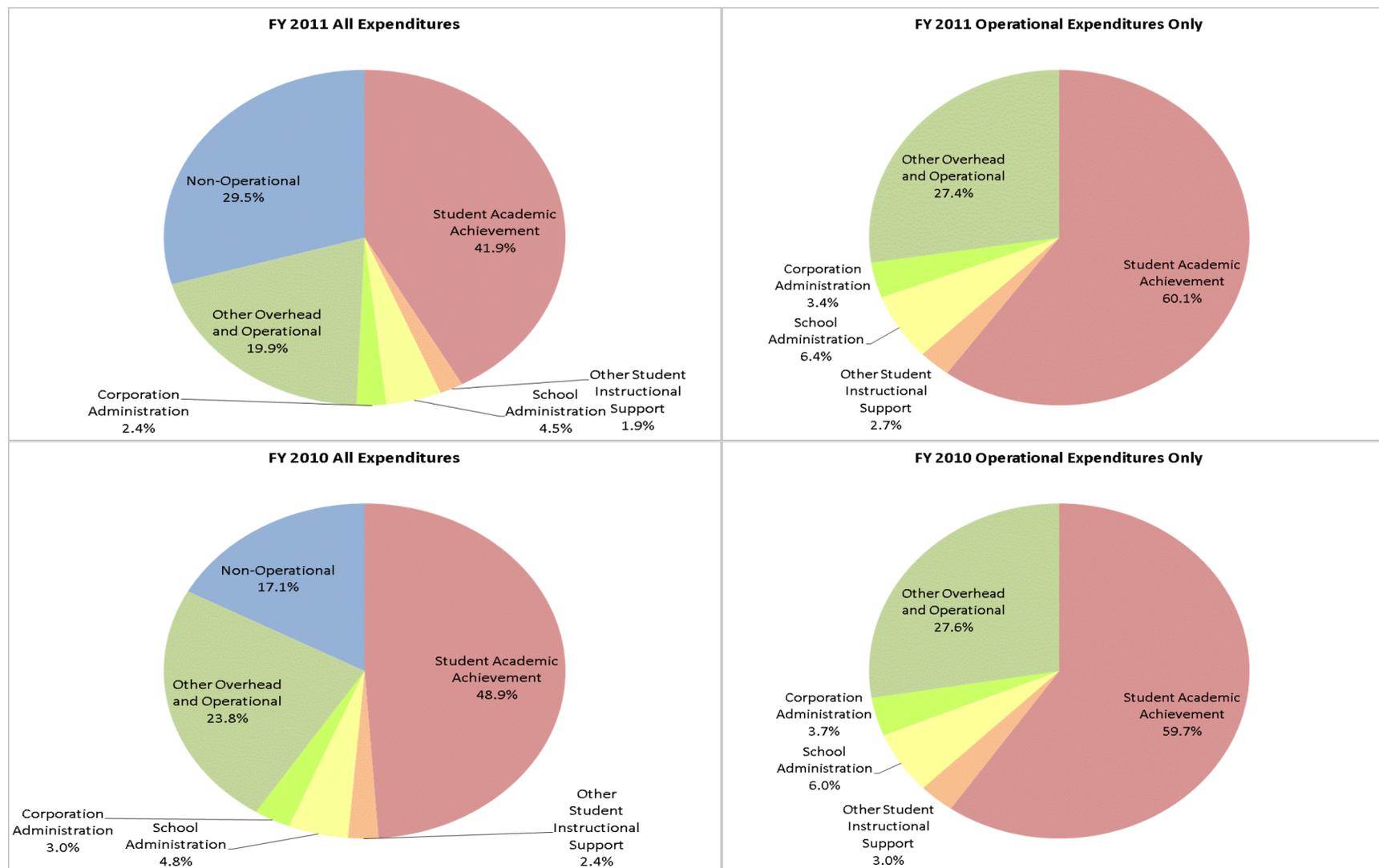


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)**

North Newton School Corp (5945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,386,768	51.6%	\$10,083,691	59.7%	\$7,546,815	48.9%	\$7,363,920	41.9%
Student Instructional Support	\$814,040	6.6%	\$1,037,705	6.1%	\$1,119,878	7.3%	\$1,115,934	6.4%
Overhead and Operational	\$3,333,753	26.9%	\$3,809,752	22.6%	\$4,124,056	26.7%	\$3,909,160	22.3%
Nonoperational	\$1,839,867	14.9%	\$1,962,446	11.6%	\$2,642,139	17.1%	\$5,179,234	29.5%
Grand Total	\$12,374,428		\$16,893,594		\$15,432,888		\$17,568,248	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.2%	65.8%	56.2%	48.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$339,543	\$365,182			8%
	11100 Regular Programs; Elementary	\$2,408,857	\$2,555,592	\$2,872,993	\$2,756,094	14%	8%	-4%
	11200 Regular Programs; Middle/Junior High			\$688,587	\$779,040			13%
	11300 Regular Programs; High School	\$1,487,514	\$1,726,820	\$1,350,526	\$1,237,373	-17%	-28%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$19,260	\$55,576	\$60,458		214%	9%
	11420 Vocational Education; Agriculture B	\$143,914	\$153,601	\$151,803	\$176,901	23%	15%	17%
	11450 Vocational Education; Consumer and Homemaking	\$71,595	\$94,563	\$148,064	\$153,967	115%	63%	4%
	11470 Vocational Education; Business Education			\$125,588	\$124,084			-1%
	11590 Other Vocational Education Programs	\$15,927	\$8,045			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$67,613	\$61,713	\$79,025	\$85,147	26%	38%	8%
	12110 Gifted And Talented; Gifted and Talented	\$23,403	\$12,076			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$5,424	\$52,586			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$68,383	\$116,759	\$156,466	\$158,726	132%	36%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$101,706				-100%		
	12350 Physical Impairment; Homebound	\$6,794	\$23,344	\$41,842	\$21,935	223%	-6%	-48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,664	\$47,616	\$74,446	\$77,790	63%	63%	4%
	12510 Culturally Different; Communication Disorders	\$41,227	\$86,440	\$178,856	\$136,759	232%	58%	-24%
	12520 Culturally Different; Compensatory	\$13,687	\$159			-100%	-100%	
	12610 Learning Disability	\$216,781	\$319,391	\$586,522	\$436,296	101%	37%	-26%
	12710 Equal Opportunity At Risk	\$40,608	\$49,656	\$70,805	\$73,619	81%	48%	4%
	12900 Other Special Programs			\$17,926	\$9,584			-47%
	14300 Summer School Programs; High School	\$20,658	\$14,372			-100%	-100%	
	15100 Enrichment Programs; Non-Credit	\$2,160				-100%		
	16100 Remediation Testing	\$4,847	\$2,004	\$85	\$800	-84%	-60%	> 500%
	16200 Preventive Remediation	\$57,103	\$45,945	\$53,634	\$73,780	29%	61%	38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$2,972	\$27,490	\$23,021	\$26,466	> 500%	-4%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$80,684	\$85,001	\$71,166	\$79,073	-2%	-7%	11%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,987	\$9,029	\$3,320	\$8,775	194%	-3%	164%
	22110 Improvement of Instruction; Service Area Direction	\$1,241	\$898	\$4,033	\$1,077	-13%	20%	-73%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,000	\$33,313	\$17,043	\$11,755	488%	-65%	-31%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,873	\$9,455	\$8,785	\$19,742	33%	109%	125%
	22210 Library/Media Services; Service Area Direction	\$83,719	\$89,497	\$112,953	\$117,463	40%	31%	4%
	22220 Library/Media Services; School Library	\$13,846	\$15,275	\$18,006	\$14,404	4%	-6%	-20%
	22230 Library/Media Services; Audiovisual	\$1,146	\$359	\$533	\$378	-67%	5%	-29%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$10,614				-100%	
	22360 Instruction, Related Technology; Network Support		\$101,662	\$164,427	\$169,033		66%	3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$123,234	\$197,167	\$93,648	\$74,668	-39%	-62%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,706	\$2,614			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$28,686	\$26,887	\$32,169	\$60,968	113%	127%	90%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,742	\$329,805					
Student Academic Achievement Total		\$5,483,275	\$6,276,424	\$7,546,815	\$7,363,920	34%	17%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$19,616	\$20,258	\$36,760	\$30,046	53%	48%	-18%
	21130 Attendance and Social Work Services; Social Work Services	\$10,903				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$26,419	\$35,988	\$45,945	\$51,056	93%	42%	11%
	21210 Guidance Services; Service Area Direction	\$16,680				-100%		
	21220 Guidance Services; Counseling Services	\$101,590	\$157,478	\$214,998	\$178,599	76%	13%	-17%
	21320 Health Services; Medical Services	\$342				-100%		
	21340 Health Services; Nurse Services	\$37,028	\$46,618	\$77,433	\$71,566	93%	54%	-8%
	21390 Health Services; Other Health Services	\$35		\$154	\$1,196	> 500%		> 500%
	21890 Special Education Administration; Other Special Education Administration		\$1,256		\$905		-28%	
	24100 Office of The Principal	\$475,713	\$572,364	\$744,589	\$782,567	65%	37%	5%
Student Instructional Support Total		\$688,325	\$833,961	\$1,119,878	\$1,115,934	62%	34%	0%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,616	\$14,929	\$25,828	\$19,654	-5%	32%	-24%
	23150 Board of Education; Legal Services	\$54,860	\$30,711	\$23,478	\$44,047	-20%	43%	88%
	23160 Board of Education; Promotion Expenses	\$1,504	\$2,214	\$1,605	\$1,993	32%	-10%	24%
	23190 Board of Education; Other Governing Body Services	\$375	\$4,496	\$11,622	\$8,457	> 500%	88%	-27%
	23210 Executive Administration; Office of The Superintendent	\$147,577	\$129,154	\$241,890	\$236,871	61%	83%	-2%
	23220 Executive Administration; Community Relations	\$4,808				-100%		
	25110 Fiscal Services; Office of The Business Manager		\$70,119	\$98,254	\$97,964		40%	0%
	25160 Fiscal Services; Financial Accounting	\$55,480				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$13	\$895	\$46,623	\$4,209	> 500%	370%	-91%
	25192 Other Fiscal Services; Petty Cash	\$825	\$325	\$325	\$325	-61%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$44	\$2,197	\$3,432	\$2,773	> 500%	26%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$292	\$178	\$154	\$366	25%	106%	137%
	25196 Other Fiscal Services; Cash Change		\$500	\$400	\$400		-20%	0%
	25720 Personnel Services; Recruitment and Placement			\$1,348	\$1,232			-9%
	25920 Ditch Assessments		\$10	\$10	\$10		0%	0%
	25940 Settlements			\$1,884				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,283	\$92,778	\$137,031	\$78,277	85%	-16%	-43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,167,979	\$1,285,374	\$1,384,108	\$1,399,809	20%	9%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,838	\$675	\$126	\$741	-60%	10%	488%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,010	\$108,204	\$183,624	\$176,166	-29%	63%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,716						
	26499 2007 Account Code - Other	\$3,208						
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,200	\$1,595			-100%	-100%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,085	\$168,596	\$139,432	\$126,707	31%	-25%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$1,732				-100%
	27010 Student Transportation; Service Area Direction	\$95,834	\$123,694	\$142,906	\$157,714	65%	28%	10%
	27100 Student Transportation; Vehicle Operation	\$283,397	\$329,725	\$459,112	\$464,414	64%	41%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$248,664	\$309,994	\$342,078	\$343,135	38%	11%	0%
	27400 Student Transportation; Purchase of School Buses	\$97,892	\$195,369	\$255,631	\$147,812	51%	-24%	-42%
	27500 Student Transportation; Insurance on Buses	\$27,328	\$51,233	\$52,184	\$15,677	-43%	-69%	-70%
	27900 Student Transportation; Other Student Transportation Services	\$532	\$1,330	\$1,373	\$919	73%	-31%	-33%
	31100 Food Services Operations; Service Area Direction	\$14,873	\$16,413	\$25,845	\$26,521	78%	62%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$179,823	\$172,203	\$260,862	\$250,832	39%	46%	-4%
	31400 Food Services Operations; Food Purchases	\$200,379	\$197,874	\$249,538	\$257,076	28%	30%	3%
	31900 Other Food Services	\$24,945	\$23,282	\$31,620	\$45,057	81%	94%	42%
Overhead and Operational Total		\$3,030,379	\$3,334,067	\$4,124,056	\$3,909,160	29%	17%	-5%
Nonoperational								
	33400 Athletic Coaches	\$113,579	\$114,845	\$134,580	\$134,637	19%	17%	0%
	33910 High School Band Uniforms	\$4,000				-100%		
	33950 Step Ahead	\$26,339	\$14,315	\$13,057	\$13,260	-50%	-7%	2%
	33990 Other Community Services; Other	\$1,175	\$645	\$2,588	\$2,225	89%	245%	-14%
	43000 Facilities Acquisition and Construction; Professional Services			\$45,456	\$54,638			20%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$9,500				-100%		
	45100 Building Acquisition, Construction and Improvements	\$136,994	\$142,525	\$917,095	\$2,410,277	> 500%	> 500%	163%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,137	\$131,137			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$45,272				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$24,515	\$7,535	\$9,126		-63%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,209	\$164			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,470	\$29,108	\$52,539	\$8,510	479%	-71%	-84%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$292,768	\$164,154	\$209,627	\$355,437	21%	117%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,008	\$130,215	\$73,347	\$160,586	372%	23%	119%
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$315,000	\$180,000	\$190,000	58%	-40%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$51,778	\$166,110	\$120,427	\$112,353	117%	-32%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$14,978	\$2,640			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$710,000	\$320,000	\$255,000	\$830,000	17%	159%	225%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$235,000	\$529,500	\$808,500		244%	53%
	54200 Common School Fund; Principal	\$124,688	\$128,365	\$81,250	\$75,000	-40%	-42%	-8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54250 Common School Fund; Interest			\$17,500	\$12,188			-30%
	59100 Other Debt Services Obligations; Registrars Fee		\$500		\$2,500		400%	
	59200 Other Debt Services Obligations; Bank Fee	\$500				-100%		
Nonoperational Total		\$1,804,416	\$1,931,577	\$2,642,139	\$5,179,234	187%	168%	96%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,518	\$42,260					
	26492 2007 Account Code - Social Security	\$501,539	\$564,223					
	26493 2007 Account Code - Workmen's Compensation	\$45,648	\$56,971					
	26494 2007 Account Code - Group Insurance	\$679,634	\$1,289,909					
	26496 2007 Account Code - Unemployment Compensation	\$3,765	\$29,210					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$87,927	\$2,534,992					
Prorated By Fund Total		\$1,368,032	\$4,517,566					